

Budget Details for the Financial Year 2023-24

(Rs. In Thousand)

S. No.	Head of grants	Description of object head	Budget Approved	Grant Received 2023-24	Exppences During 2023-24
Development Council for Pulp, Paper & Allied Industries (DCPPAI)					
1.	2852.80.003.16.02.36	Salary	60000	56692	53692
2.	2852.80.003.16.02.31	General	25000	9000	9000
Project Based Support (PBS)					
3.	2852.80.188.01.03.31	General	16000	16000	15516.12
4.	2852.80.188.01.03.35	Capital	28000	28000	24822.52
5.	2852.80.188.01.03.36	Salary	3200	3141.17	1894.04
Project Based Support (PBS) SAP					
6.	2852.80.188.01.96.31	General	2300	2300	2300