

Unutilized/ Saving amount for the FY 2024-25

(Rs. In lakhs)

S. No.	Head of grants	Description of object head	Budget Estimates 2024-25	Revised Estimates 2024-25	Grant Released 2024-25	Expenditure 2024-25	Refund /Surrender
Development Council for Pulp, Paper & Allied Industries (DCPPAI)							
1.	2852.80.003.16.02.36	Salary	700	480	480.00	480.00	0
2.	2852.80.003.16.02.31	General	125	60	27.70	27.70	0
Total DCPPAI			825	540	507.7	507.7	0
Project Based Support (PBS)							
3.	2852.80.188.01.03.31	General	160	160	160.00	160.00	0
4.	2852.80.188.01.03.35	Capital	265	150	150.00	150.00	0
5.	2852.80.188.01.03.36	Salary	100	100	100.00	100.00	0
Project Based Support (PBS) SAP							
6.	2852.80.188.01.96.31	General	30	30	30.00	30.00	0
Total PBS			555	440	440.00	440.00	0
Grant Total			1380	980	947.70	947.70	0