

CPPRI, Saharanpur Budget & Unutilized/ Saving amount for the FY 2025-26

(Rs. In lakhs)

S. No.	Head of grants	Description of object head	Budget Estimates 2025-26	Revised Estimates 2025-26	Grant Released 2025-26	Expenditure 2025-26 up to 31.03.2026	Refund /Surrender/ Unutilized
Development Council for Pulp, Paper & Allied Industries (DCPPAI)							
1.	2852.80.003.16.02.36	Salary	600	760	760	760	0
2.	2852.80.003.16.02.31	General	100	100	0	0	0
Total DCPPIAI			700	860	760	760	0
Project Based Support (PBS)							
3.	2852.80.188.01.03.31	General	140	140	140	140	0
4.	2852.80.188.01.03.35	Capital	130	150	150	150	0
5.	2852.80.188.01.03.36	Salary	90	116	116	116	0
Project Based Support (PBS) SAP			0	0	0	0	0
6.	2852.80.188.01.96.31	General	30	30	30	30	0
Total PBS			390	436	436	436	0
Grant Total			1090	1296	1196	1196	0